

Affordability and Project Financial Considerations

<p>ALL SYSTEMS</p> <p>What is the estimated cost of your project? NOTE: The total cost must equal the sum of the planning, design, construction, and land costs. Include land cost only if applicable and integral to the project. A detailed cost estimate must be included.</p>		<p>Planning \$ _____</p> <p>Design \$ _____</p> <p>Construction \$ _____</p> <p>Land \$ _____</p> <p>TOTAL \$ _____</p>
<p>MUNICIPAL SYSTEMS ONLY</p> <p>1. What is the total population presently served by your system, including the population of bulk users served by master meter?</p> <p>2. Following project completion, what total population will your system serve, including the population of bulk users served by master meter?</p> <p>3. How many total service connections does your system presently have? Following project completion, how many total service connections will your system have? Consider users within your municipality such as individually metered residences, schools, businesses, campgrounds, and rest areas as one service connection. Include the number of residential service connections within bulk users served by master meter such as trailer courts and subdivisions. <u>Do NOT include users and associated service connections that you supply water to OUTSIDE of your municipality (if any).</u></p> <p>4. How many total service connections does your system presently supply water to OUTSIDE of the municipality? Following project completion, how many total service connections will your system supply water to OUTSIDE of the municipality? Consider users outside of your municipality such as households, schools, businesses, campgrounds, and rest areas as one service connection. <u>Include the number of service connections WITHIN bulk users served outside of your municipality by master meter such as subdivisions, trailer courts, other municipalities, and regional or rural water systems.</u> Detailed information must be attached documenting the user types and service connection number for all users served outside of the municipality.</p> <p>5. For a typical single residential user, what is your <u>present</u> average annual charge for water service? Include, if applicable, costs recovered through special assessments.</p> <p>6. As a result of the project, what is your <u>expected</u> average annual charge for water service for a typical single residential user? Include, if applicable, costs to be recovered through special assessments.</p>		<p>PRESENT _____</p> <p>FOLLOWING PROJECT COMPLETION _____</p> <p>PRESENT _____</p> <p>FOLLOWING PROJECT COMPLETION _____</p> <p>\$/YEAR _____</p> <p>\$/YEAR _____</p>
<p>REGIONAL AND RURAL WATER SYSTEMS ONLY</p> <p>Regional and rural water systems must provide the information requested in Attachment 1.</p>		

Statement of Certification

I certify that the above information, to the best of my knowledge, is true and accurate.	
Signature:	Date:
Name (print):	Telephone Number:
Title:	
Please direct the questionnaire to the DWSRF Program, 918 E Divide Ave. 3rd Floor, Bismarck, ND 58501-1947. The DWSRF can be reached at 701.328.5211.	

Pre- and Post-Project Service Area Characteristics for Regional and Rural Water Systems

The below information is required to rank projects submitted by regional and rural systems for potential DWSRF loan assistance. A tabular format is preferred for presentation of the information. A narrative format is acceptable as long as the information is condensed and not dispersed within a lengthy document requiring review. **Regional and rural water system projects cannot be ranked unless all of the requested information is provided.**

Pre-Project (Existing) Service Area Characteristics

The following information must be provided **for each county** that presently receives water service:

Population served. Provide a breakdown of the present population served by user type. Provide a separate listing of all bulk users and identify the present population served by each. Consider systems served by master meter such as trailer courts, subdivisions, municipalities, and other regional or rural water systems as bulk users.

Service connections. Provide a breakdown of the present service connections by user type. As part of the bulk user listing, identify the present number of service connections **within** each bulk user system.

Average annual charge for water service. Provide a copy of the present water rate schedule. Identify the present average **annual** charge for a typical single residential/individual user. As part of the bulk user listing, identify the present average annual charge for each bulk user system. Base all average **annual** charges on present average annual water usage.

Post-Project (Following Project Completion) Service Area Characteristics

The following must be provided **for each county** that receives water service including those that will receive service following project completion:

Population served. Provide a breakdown (by user type) of the projected population to be served following project completion. Provide a separate listing of all existing and projected bulk users, and specify the population served or expected to be served by each.

Service connections. Provide a breakdown (by user type) of the projected service connections following project completion. As part of the bulk user listing, identify the projected number of service connections **within** each bulk user system.

Average annual charge for water service. Provide a copy of the projected water rate schedule following project completion. Identify the projected average **annual** charge for a typical single residential/individual user. As part of the bulk user listing, identify the projected average annual charge for each bulk user system. Base all average **annual** charges on projected average annual water usage.